



- Lillian Morris asked about the drivers behind overages and expenses. John Shaheen explained that details are in the regular financial statements but noted the clinic typically runs a profit. Monica Mason added that payroll is under budget due to a provider's absence and mentioned clinic-related expenses, such as flu shots, partly used by the county, with some costs recouped through clinic billing. She also stated that medication expenses are stable, noted an occasional increase/ decrease in labs, and workers' comp visits could contribute to the expenses/overages.
- Lillian Morris asked if there has been any impact on the workers' comp rate. Jordan VanMeter explained that the rate renews in July, so any premium increase would be seen then. She noted an uptick in claims, with all but one case on light duty, and mentioned that next year's figures should be available in April.

**Adjournment:**

**There being no further business, a motion was made by Mr. Johnny Rutherford, second by Ms. Lillian Morris to adjourn the meeting. The motion passed.**

Respectfully submitted,



Ethan Walker